

2021/22 Budget Setting Timetable

Stage 1: Financial Prospects and Budget Strategy 2021/22 and Beyond

8 September	Finance & Investment AC
17 September	Cabinet

Stage 2a: Review of Service Dashboards and Service change Impact Assessments (SCIAs)

29 September	Housing & Health AC
6 October	People & Places AC
8 October	Improvement & Innovation AC
13 October	Cleaner & Greener AC
20 October	Development & Conservation AC
TBC	Finance & Investment AC

Stage 2b: Budget Update

15 October	Cabinet
------------	---------

Stage 3: Budget Setting Meeting (Recommendations to Council)

5 November	Cabinet
------------	---------

Stage 4: Budget Setting Meeting

17 November	Council
-------------	---------

Stage 5: Council Tax Setting

11 February	Cabinet
-------------	---------

Stage 6: Council Tax Setting

23 February	Council
-------------	---------

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.